

Attorney General

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor surcharge, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Carry out the Attorney General's constitutional duties.

Budget Unit: ATAA(160) Special Litigation

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|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-----------|--------------|-----------|
| FY 00 | \$2,289,400 | FY 01 | \$1,071,989 | FY 02 | \$3,285,111 | FY 03 | \$436,678 | FY 04 | \$137,328 |
|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-----------|--------------|-----------|

Budget Unit: ATAB(160) State Legal Services

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|--------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| FY 00 | \$4,368,360 | FY 01 | \$4,670,229 | FY 02 | \$13,653,869 | FY 03 | \$12,645,127 | FY 04 | \$12,940,818 |
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Total General Fund (0001-00)

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|--------------|-------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| FY 00 | \$6,657,760 | FY 01 | \$5,742,218 | FY 02 | \$16,938,980 | FY 03 | \$13,081,805 | FY 04 | \$13,078,146 |
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Fund: Miscellaneous Revenue (0349-00)

Sources: Receipts from agencies to prepay for legal services.

Uses: Personnel costs and operating expenditures for the Office of the Attorney General.

Budget Unit: ATAB(160) State Legal Services

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|--------------|-----|--------------|-----|--------------|-----|--------------|-----|--------------|-----------|
| FY 00 | \$0 | FY 01 | \$0 | FY 02 | \$0 | FY 03 | \$0 | FY 04 | \$452,916 |
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Fund: Consumer Protection (0349-04)

Sources: Penalties, costs and fees recovered by the Attorney General.

Uses: Furtherance of the Attorney General's duties and activities under the Consumer Protection Act in accordance with §48-606(5) Idaho Code. At the beginning of each fiscal year any cash in excess of 150% of the current year's appropriation is deposited into the state General Fund.

Budget Unit: ATAB(160) State Legal Services

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|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|
| FY 00 | \$305,414 | FY 01 | \$555,265 | FY 02 | \$128,686 | FY 03 | \$100,791 | FY 04 | \$124,047 |
|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|--------------|-----------|

Fund: State Legal Services (0475-01)

Sources: Agency billings for legal services. The agency no longer collects fees directly from state agencies, but instead fees for legal services are deposited into the state General Fund.

Uses: Personnel costs and operating expenditures for the Office of the Attorney General.

Budget Unit: ATAB(160) State Legal Services

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|--------------|-------------|--------------|-------------|--------------|-----|--------------|-----|--------------|-----|
| FY 00 | \$7,074,471 | FY 01 | \$7,851,481 | FY 02 | \$0 | FY 03 | \$0 | FY 04 | \$0 |
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Fund: Federal Grant (0348-00)

Sources: Edward Byrne Memorial Federal Grant passed through from the Idaho State Police.

Uses: Support the activities of the Complex Crimes Unit which is the mechanism for local law enforcement to seek assistance to combat complex criminal cases such as racketeering, gambling, prostitution, public corruption schemes, securities fraud, insurance fraud schemes, and medical care provider fraud.

Budget Unit: ATAB(160) State Legal Services

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|------------------------|------------------------|------------------------|-----------------------|------------------|
| FY 00 \$159,539 | FY 01 \$202,983 | FY 02 \$152,421 | FY 03 \$20,575 | FY 04 \$0 |
|------------------------|------------------------|------------------------|-----------------------|------------------|

Attorney General Grand Total

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|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| FY 00 \$14,197,183 | FY 01 \$14,351,948 | FY 02 \$17,220,087 | FY 03 \$13,203,171 | FY 04 \$13,655,110 |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|